

The Washington City Council met in a continued session on Monday, April 30, 2007 at the Municipal Building at 4:30 p.m. Present were: Judy Jennette, Mayor; Darwin Woolard, Mayor Pro tem; Richard Brooks, Councilman; Archie Jennings, Councilman; Ed Gibson, Councilman; Mickey Gahagan, Councilman; Franz Holscher, City Attorney; James Smith, City Manager; and Rita A. Thompson, City Clerk.

Also present were: Carol Williams, Finance Director; Susan Hodges, Human Resources Director; and Mike Voss, of the Washington Daily News.

Mayor Jennette called the meeting to order and Councilman Gibson delivered the invocation.

BUDGET WORKSHOP

James Smith, City Manager, gave a brief overview of the budget. Revenues are slightly down and long term projections are beginning in the Enterprise funds. The two areas of increases are Water and Wastewater. No tax increase is proposed, and we are not building any capital reserve. The amount of \$160,000 is needed for a major overhaul of the elevator, but it is not included in the budget.

Council reviewed departmental budgets of the Human Resources, City Council, Mayor, City Manager, Finance Director, Purchasing, Information Services, Revenue Collections, Billing Department, Legal Services, General Fund Miscellaneous Non-Departmental and General Fund Debt Service.

There were no changes made in these departmental budgets at this time.

CLOSED SESSION – PERSONNEL

On motion of Mayor Pro tem Woolard, seconded by Councilman Jennings, Council unanimously agreed to go into closed session under G. S. 143-318.11(a)(6) Personnel.

CONTINUE MEETING

On motion of Mayor Pro tem Woolard, seconded by Councilman Gibson, Council unanimously agreed to continue the meeting until Thursday, May 3, 2007 at 5:00 p.m. in the Council Chambers at the Municipal Building.

**Rita A. Thompson, CMC
City Clerk**